

PTA GENERAL MEMBERSHIP MEETING AGENDA – MAY 13, 2022

- Call meeting to Order / Welcome
- Approve Fall General Membership Meeting Minutes
- Budget Update
- Committee Updates / Year Recap
- Upcoming Dates/Events



FALL PTA GENERAL MEMBERSHIP MEETING MINUTES

[https://docs.google.com/document/d/1guNLZ2QTUd8btkLb8H
MELlsyhGnyVsE2IUG_OlsK1k/edit?usp=sharing](https://docs.google.com/document/d/1guNLZ2QTUd8btkLb8HMELlsyhGnyVsE2IUG_OlsK1k/edit?usp=sharing)



2021-2022 MARTIN PTA BUDGET – AS OF MAY 4, 2022

	Actual (5/2/22)	2021 Budget	Delta (5/2/22)	Actual GPM	Planned GPM
REVENUE					
Fundraisers					
Fall Fundraiser	36,863.62	32,000.00	(4,863.62)	99%	99%
Big Red Club Membership	16,975.00	10,000.00	(6,975.00)	96%	99%
Events/Sales					
Mustang Madness	24,472.71	12,000.00	(12,472.71)	72%	71%
Spirit Wear	6,950.05	10,000.00	3,049.95	14%	10%
Concessions	5,177.49	4,500.00	(677.49)	7%	44%
8th Grade Celebrations		2,500.00	2,500.00		0%
Other Income					
PTA Membership Dues	2,954.00	4,000.00	1,046.00	67%	73%
Corporate Contributions	1,795.44	1,500.00	(295.44)	100%	100%
General Fund Donation	505.00	100.00	(405.00)	100%	100%
Interest Income	1.37	25.00	23.63	100%	100%
NC Sales Tax Refund	1,530.57	3,000.00	1,469.43	100%	100%
Unapplied Cash Payment (from prior year)	3,161.28	3,161.28	-	100%	100%
Uncategorized Income	1.27		(1.27)		
TOTAL REVENUE	\$100,388	\$82,786	-\$17,602		

Revenue:

- **Raised over \$100K!** (\$17.6K above budget!)

Spending “to go” for 21-22 year = \$5-6K:

- 5 more water bottle filler stations
- 8th Grade YE Celebrations (Dance / Spring Fling)
- Teacher appreciation
- Arts spending – Sound system
- Student Academic Recognition Celebration YE
- Grounds – front flower bed
- Teacher of the Year Award
- Agendas ordered for 22_23 year

Expense:

- Expenses for fundraising areas better than plan! (\$30K lower spending to date)
- **Fall Fundraiser Focus Item:** Installed 11 water bottle filler stations!

	Actual (5/2/22)	2021 Budget	Delta (5/2/22)
EXPENSE			
Operations and Fundraising	\$23,488	\$22,421	-\$1,067
Fundraisers			
Fall Fundraiser	519.66	400	(119.66)
Big Red Club Membership	713.79	150	(563.79)
Events/Sales			
Mustang Madness	6,811.52	3500	(3,311.52)
Spirit Wear	5,952.48	9000	3,047.52
Concessions	4,790.03	2500	(2,290.03)
8th Grade Celebrations		2500	2,500.00
Other Income - Expenses			
NC PTA Dues	989.00	1100	111.00
Wake County PTA Membership	50.00	50	-
Summer Mailing	2,070.27	2071	0.73
PTA Operations	1,572.53	1100	(472.53)
Bank Fees	18.25	50	31.75
	Actual (12/1/21)	2021 Budget	Delta (12/2/21)
EXPENSE			
Academics and Electives	\$15,108	\$29,500	\$14,392
Classroom Stipend	4,552.05	10000	5,447.95
Student Agendas	2,924.45	3200	275.55
School Improvement & Cultural Arts	3,525.00	5500	1,975.00
Author Events		2000	2,000.00
Academic Elective Funding & Magnet	2,223.15	2000	(223.15)
Student Academic Activities	385.00	1650	1,265.00
Student Academic Recognition		1500	1,500.00
Media Center Grant	1,340.77	1500	159.23
PE Department Grant	132.71	500	367.29
Character Education		500	500.00
Facilities/ Building & grounds		250	250.00
Counseling and Student Services		250	250.00
World Languages Night		250	250.00
National PTA Reflections Contest	25.00	200	175.00
Illusions - ELA		200	200.00
Athletics & Arts Program	\$3,013	\$9,000	\$5,987
Athletics Program Funding	2,734.20	5000	2,265.80
Arts Program Funding	278.47	4000	3,721.53
Staff Support & Appreciation	\$4,530	\$9,525	\$4,995
Hospitality	2,176.95	4500	2,323.05
Teacher-Staff Appreciation	837.00	2500	1,663.00
Back to School	1,468.45	1000	(468.45)
Staff Development	195.74	1000	804.26
Teacher of the Year Award		400	400.00
Bus Driver Appreciation	-148.61	125	273.61
Special Focus Needs & Contingency	\$6,619	\$12,340	\$5,722
Fall Fundraiser Focus: Pandemic Safety and/or Technology	5,783.99	10000	4,216.01
Contingency Spending	75.96	1590	1,514.32
Principal Discretionary Fund	758.71	750	(8.71)
TOTAL EXPENSE	\$52,757	\$82,786	\$30,030
NET OPERATING INCOME	\$ 47,631	\$ -	\$ (47,631)



HOSPITALITY & TEACHER APPRECIATION



FALL FUNDRAISER AND MUSTANG MADNESS



WOW! What an Amazing Finish! WE DID IT!!!
Together we blew past our \$32,000 goal with a current total of \$35,411!



OTHER WAYS WE HELPED



UPCOMING DATES/EVENTS

- **8th Grade Dance - June 3**
- **6th and 7th Grade YE parties – June 9**
- **8th Grade Spring Fling – June 10**
- **GiftCrowd for teacher gifting at YE - look for link coming soon!**
- **Consider serving on the Board or as a Committee Chair next year! =There is something for everyone!**

Email vicepresident@martinpta.com

**Help us to AMPLIFY the gifts and talents of our Martin
community to benefit every Martin student**



MARTIN PTA 2021-2022 GOAL:

**TO CONNECT, UNITE, AND AMPLIFY THE GIFTS AND
TALENTS OF OUR MARTIN COMMUNITY TO BENEFIT
EVERY MARTIN STUDENT.**

